

Minutes

Budget Workshop

May 30, 2017, 6:00 PM

Township Office

467 Moore Street, Edenville MI

The meeting was called order at 6:00 p.m. by Supervisor Gosen and the pledge to the flag was recited. Karen Carey, Lydia Draves, Craig Gosen, Linda Schultz, and Jim Sperling were in attendance.

Sperling moved to approve the agenda, Schultz supported and the agenda was approved.

Gosen motioned to split the cost for chip and seal for Flanders Beach Rd. with Jerome Township. Schultz supported and the motion carried unanimously after a roll-call vote.

There were no public comments.

The board worked to prepare draft budgets for 2017/18 Fiscal Year. Changes will be made within the following Funds:

Fire Department: Carey motioned to raise run/meeting pay to \$12.00, Gosen supported and the motion carried after a unanimous roll-call vote.

Gosen motioned to raise Fire Chief pay to \$4,000.00 per year, Sperling supported and the motion carried after a unanimous roll-call vote.

246 Improvement Revolving Fund: \$8,780.00 will be moved via journal entry to the Water Improvement Fund.

M-30 Water Fund: A budget adjustment will be made for fiscal year ending June 30, 2017; add \$1,350.00 to the Budget under 000-202

Solid Waste: Move all of the recycle charges from 441-805 Trash Pick Up to Misc Expense.

Edenville Township General Account:

Lower fiscal year ending June 30, 2017 budget on 000-476 Cable TV royalties to \$12,700

Talk to auditors about correcting 000-754 July 1, 2016, Journal entry; was there an error?

Move assessor computer support fees from 101-709 Computer Maintenance to 209-727 Assessor Supplies.

Deactivate 400-860 Zoning Printing for fiscal year ending June 30, 2018

Need to activate 455 Drains for Budget fiscal year ending June 30, 2018, Curtis Drain charge coming for \$275.00.

Schultz moved to Adjourn at 10:15 p.m., Carey supported and the motion carried unanimously.

Respectfully Submitted,

Lydia Draves

Clerk, Edenville Township